App.F.IX-4]

1924-25
LB

Previous References.

Later references.

Prisons
LB File No. 3-24
Serial Nos. 9410/1946

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

Part B for October 25

SUBJECT

Appointment of a Vaidya on
Rs 25/- at Magasandra from 1-9-24.

No L. 2545-6 dt 12/10/25 G.O.
Sanctions the proposal recommended
by the Dist Board of Tumkur.

General and Revenue Secretariat. | L-B File No. 3 of 19 24

Serial No

9

From the Presdt, Jumkun Dt Bd
No 7345 dated 13-5-25

Requests sanction to the appointment of a Vaidya on Rs25 at Nayasandra from 1-9-24.

The Vaidyar was appointed in anticipation of sanction from 1-9-24 and even though there was no provision in the Budget of the Jumkun Taluk Board from which existing budget funds the expenditure is proposed to be met. The financial condition of the Taluk Board should have been reported.

According to the Budget of the current year the Taluk Bd is expected to have a normal income of Rs 2547 while its normal expenditure is Rs 3550. In this connection kind reference is invited to para the last but one para of Govt no X 1813-7 L-B 135-23 32 dated 1-9-24. While it was assured that retrenchments were being made to improve the financial condition of the Taluk Board the expenditure has been added to. According to the Budget the Collection

NOTE—Contn. Sheet

7845

G.R.S. III-2] WD 2119—GPB—10,000—27.4.25

L.B File No. 3 of 19 24

General and Revenue Secretariat.

Serial No.

balance of the Board was only Rs 31 and it is not clear how the proposed expenditure at Rs 25 a month from 1-4-25 could be met out of it.

If approved detailed information on the above points will be called for with explanation for incurring expenditure before due sanction.

AS 14/5/25 JMK 19/5/25 (L. 2 Secs)

11/May

20/5 Feb 6 25 14/5

9663 27/5

Please

30/5

22/5

Draft seen

AS 1/6/25 JMK 1625

2/6

To

The President D. Bd Junkur.
No L8805. Dated 11/6/25.
Requests to report why the additional expdt was incurred without sanction.

10

GENERAL & REVENUE SECRETARIAT
23 JUN 1925

22/6/25

NOTE—Contn. Sheet

APP. F. III-31

General and Revenue Secretariat.

15997

2

Lb File No. 3 of 1926

Serial No.

15 G.C 147 dated 28/8/25 from the Dist. D.B. Trunkur.
Reports that the closing balance at the Credit of the Turuvekere Tq. Bd. on 1.6.25 was Rs 1997-15-1d
requests early sanction to meet the expenditure
on account of a Vaidyan sanctioned for the
Turuvekere Tq. Bd. at the rate of Rs 25 a month from
1-9-24 from the closing balance of the T.B.
Subd. the Normal income & expenditure
of the Turuvekere Tq. Bd. as sanctioned for 25-26
is 3567 & 3430 respectively. It is for orders
whether under the circumstances the proposal
of the Tq. Bd. maybe sanctioned G.O. Nos R -
Jaff H141-51/Lb 43-20-9864/21 & R 7528-36/Lb 1419-24
12/9 & 30.12.20 on the question of grants to
Vaidyasalas are put up.

Encl 1/9 29/25

Mr Vaidyan has already been appointed & sanction is
requested to regularise the appointment
made. It is stated that the money is
available to meet from the closing balance
in the year 1924-25 and in the year
1925-26 provision has been made in the
budget.

2nd Member 22 14/9/25

2029 14/9/25

Sanction
Lee 18/9
8 15/9

Secy to Govt

22 18/9

NOTE—Contn. Sheet

Serial No

CONFIDENTIAL

Draftsman

Secl JMK 29/9 30925

Please keep the papers being submitted in connection with the question of transfer of Cochin Mr. Govt. Cochin and Mr. Govt. Travancore to the annual Conference

RD 1/10

Please keep the papers under key

RD 1/10

RD 2/10

16 wnL 2525-6 dt 12/10/25. To Director DBD Trichur Cochin. Sanctions the proposal recommended by the DBD of Trichur

GENERAL & REVENUE SECRETARIAT 13 Dated 21 OCT. 1925 17/10 LOCAL SELF GOVT. BRANCH

CENTRAL SECRETARIAT
73452 / 4585
18 MAY 1925
LOCAL SELF GOVT. BRANCH

GEN. & REVN. SECTT.
Br. L
16. MAY 1925
TO
R. D. SECTION.

Office of the President District Board

Dated Tumkur 13-5-25.

From

The President, District Board,

Tumkur.

To

The Secretary,

to the Government of Mysore,

Local and Legislative Deptts,

Bangalore.

LB 3-24-9

NO. 147/23-24 Enclosures:- Nil (2)

Sir,

I have the honour to state that the question of opening a Local Fund Dispensary at Mayasandra in the Turuvekere Sub Talk was under correspondence between the Taluk Board of Turuvekere, and this District Board, and it was finally resolved at the District Board meeting held on 27-7-24 that a qulified Vaidyan may be appointe and that the proposal be sent back to the Taluk Board to take needful action as it is withim their powers, in as much as the finances of the Board does not permit the opening of a dispensary as prayed for by the Villagers.

The records were accordingly sent back to the Taluk The subject was again brought forward before the Taluk Board at their meeting held on 29-8-24 and a resolution was passed to say that one Narasidaveraya may be appointed on a grant of Rs 25/- a month at the cost of the Taluk Board Funds. The Vaidyan was accordingly appointed. But as no provision was made for the purpose in the budget estimates of the Taluk Board for the current year, and as the amount was proposed to be met out of the closing balance of the Board, the matter was placed before the District Board at their meeting held on 7-4-25 and they resolved that the Government may be requested to sanction the proposal.

A copy of the resolution is herein enclosed .

I therefore request that you will obtain orders of Government in the matter of meeting the cost from the date of appointment, for the current year from the closing balance of the Taluk Board,

5

for the current year from the closing balance of the Taluk Board.

I have the honour to be,

Sir,

Your Most Obedient Servant,

H Venkatamma

For President,

District Board Tumkur.

T.H.R.

" Extract from the proceedings of the District Board meeting held on - 7-4-25."

xxxx xxxx xxxx 6

xxx xxxx

28.Report NO.338 dated 18-2-25 from the President Taluk Board Turuvekere requesting sanction for the appointment of a Vaidya at Rs 25/- a month at Mayasandra made by the Taluk Board from 1-9-24,the amount being met from the closing balance at the credit of the Taluk Board.

xxxx xxxxx xxxx

xxxxx xxxx

Resolution.The Government may be requested to sanction the proposal.

Sd. H.Venkataramaya.

Incharge President,

District Board Tumkur.

(COPY)

H. Venkataramaya

For President,

District Board Tumkur.

TUMKUR DISTRICT

Consolidated Budget Estimates

OF THE

District & Taluk Boards

For the Year 1924—25

General Agency, Printers, Tumkur.

TUMKUR DISTRICT

Consolidated Budget Estimates

OF THE

District & Taluk Boards

For the Year 1924—25

General Agency, Printers, Tumkur.

Proceedings of the Government of His Highness the Maharaja of Mysore.

READ:—

Budget estimates of the TUMKUR DISTRICT BOARD for 1924—25 received with letter No. G. C. 1327, dated the 14 th June 1924, from the President, District Board, Tumkur District.

———o———

Order No. L. 1813—7 / L. B. 135—23—32.

Bangalore, dated the 1st September 1924.

The District Board estimate their income and expenditure at Rs 2,82,903 and Rs 3,03,651 as against Rs 2,81,945 and Rs 3,30 572 respectively, sanctioned for the previous year.

2 The budget takes credit for a sum of Rs 76,413 on account of allotment from local cess on Land Revenue and it is remarked that this amount includes also the moiety of local cess due to the Taluk Boards and a provision of Rs 50,272 has been shown on the expenditure side as the moiety of local cess payable to Taluk Boards. It is not clear why provision has been made for payment of the moiety due to the Taluk Boards while under Budget Rule 6 issued under Notification No. 7503 / L. B. 92—23—18, dated the 19th March 1924 only 26 % of the cess on Land Revenue is creditable to the District Fund.

The provision of Rs 50,272 will be struck out and the estimate under 3 Local Cess on Land Revenue items, reduced from Rs 76,413 to Rs 26,141.

Under "C. Tolls" a sum of Rs 1,500 is expected to be realised against Rs 1600 and Rs 1,025 sanctioned and revised estimates for 1923—24. The reason for the fall is not given.

"D. II, sale proceeds of lands and produce of lands" shows an income Rs 1,000 expected from the sale of sites for building houses in the New Village extensions in rural areas.

Under "F. Public Debt." credit is taken for Rs 1,32,030 consisting of:—

(a)	Education Cess	.... Rs 69,350
(b)	Railway Cess including interest	.... Rs 46,675
(c).	Drinking Water Wells Fund	.... Rs 15,000
(d)	Deposits and advances	.... Rs 1,010

The other items of revenue call for no remark and they are allowed to stand.

EXPENDITURE:——

Under "A. Public Works" executed by the Public Works Department, a sum of Rs 79,650 is provided against Rs 94,655 and Rs 84,657 the sanctioned and revised estimates respectively for 1923—24. This sum consist of:——

(i) Rs 15,000 for original works.

(ii) Rs 52,500 for repairs.

(iii) Rs 11,813 for establishment.

(iv) Rs 337 for Tools and Plant.

As the District Board are not in favour of alloting more than Rs 3,000 for Special Repairs, item No. (ii) above will be reduced by that amount and there will be a reduction of a sum of Rs 500 in the charges for establishment and tools and plant.

"B. PUBLIC WORKS" EXECUTED BY CIVIL DEPARTMENT:—— A provision is made for Rs 21,000 consisting of the following:——

(i) Rs 2,200 for original works.

(ii) Rs 3,800 for repairs.

(iii) Rs 15,000 for Drinking Water Wells.

These will be retained.

"C. ADMINISTRATION AND COLLECTION":—— The excess provision under 'C. I. d.'., *viz.*, travelling allowance to the Non-official Members of the Local Boards, is said to be due to the inclusion of the Travelling allowance of the Non-official Vice President and the increased number of the District Board and the Finance Committee meetings. The provision of Rs 2,500 made for the purpose will be retained.

The sanctioned estimate for 1923—24 on account of Pensions and Gratuties was Rs 717, whereas the revised estimates for 1923—24 and the actuals of 1922—23 show Rs 5,087 and Rs 5,270 respectively. An estimate of Rs 738 only is made for the current year.

The reasons for such large variations between the sanctioned and the revised estimates and the actuals are not given. Pending receipt of explanation the provision now made is retained.

Under D (1) (a) "Conservancy and Sanitation- Establishment" a provision of Rs 900 has been made to meet the pay of the Reserve Sanitary Inspector. This will be retained pending orders of Government on the proposal of the Board for the abolition of the post as suggested to them by Government in the last year's review of the Budget.

EXPENDITURE:—

(a)	Normal		Rs 99,188
(b)	Extraordinary:—		
	(1) Public Works Optional	17,700	
	(2) Compensation	2,000	
	(3) Drinking water wells Fund	15,000	
	(4) Education cess	1,14,981	
	(5) Public Debt Items	1,010	
			1,50,691
			2,49,879
	Closing Balance		*3,70,819*

The normal expenditure is within the normal income. As already noted, the District Board will be well advised if they should invest a considerable portion of their closing balance.

TALUK BOARDS AND PANCHAYETS:— The finance of many of the Taluk Boards are not in a sound condition. The normal expenditure in the Tumkur, Kortagere, Turuvekere and Kunigal Taluk Boards has exceeded the income, that of Pavagada Taluk Board is quite equal to the income. The closing balance of the Koratagere Taluk Board is shown as — Rs 1860 and of the Turuvekere Taluk Board as Rs 31. It is stated that action is being taken to improve the financial condition of the Turuvekere and Koratagere Taluk Boards by effecting retrenchments and levy of Market fees etc. and proposals have been called for. This is noted.

In regard to Panchayets, the statement shown that the condition seems to be good in the Tiptur Taluk and Koratagere Sub Taluk while increased expenditure has been proposed by certain panchayets. The expenditure of the Panchayets should be well regulated.

(Sd) T. K. Someswara Iyer,
For Secretary to Government,
Local and Legislative Departments.

To

The President, District Board, Tumkur District.
The Comptroller to Government.
The Chief Engineer of Mysore.
The Senior Surgeon in Mysore.
The Sanitary Commissioner in Mysore.

A sum of Rs 120 is provided to meet the pay of the peon of the chief Sanitary Inspector. This is allowed to stand.

The provision of Rs 300 made under (2) h (1) for the pay of the Second Grade Vaccinator is allowed to stand, pending the receipt of the resolution of the Board for the abolition of the post.

Provision of Rs 200 is made for bedding and clothing charges under D., 2. (a) Medical Relief" and Rs 50 under "D. (j) " for the treatment of indigent persons in the Pasteur Institute. As treatment in latter cases is now given in certain Hospitals in the State, the heading may be changed into charges for Antirabic Treatment.

Under "E. 2 Miscellaneous, Moiety of local cess paid to Taluk Boards" the provision of Rs 50,272 is deleted for reasons mentioned above.

The provision of Rs 1,14,981 under "F. Public Debt— Educational Institutions," is said to have been made according to the figures furnished by the Inspector General of Education in Mysore for meeting the expenditure out of the Education Cess- Fund of the District.

The reason why an investment of the Railway Cess collections is not proposed as in previous years is not given though the District Board have shown a large closing balance. Statement K requiring particulars to be shown as regards all kinds of investment is also silent regarding the Railway Cess Fund. The statement should be correctly prepared in future.

The other items of expenditure call for no remark and they are sanctioned.

The budget estimates of the District Board, as revised above and as sanctioned are shown in abstract below:———

Opening balance			Rs 3,88,067
RECEIPTS:———			
(a) Normal		Rs 1,00,596	
(b) Extraordinary			
(1) Education cess	Rs 69,350		
(2) Railway cess including interest	46,675		
(3) Drinking water wells fund	15,000		
(4) Deposits and advances	1;010		
		1,32,035	
			2,32,631
Total Receipts			*6,20,698*

B Statement showing details of Estimates of Receipts for the year 1924—25

Items of Receipts.	Estimate for the ensuing year 1924—25.		Revised estimate for the current year 1923—24		Sanctioned estimate for the current year 1923-24		Account of past year 1922—23 (Audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Local Cesses——									
1 Allotment from local cess on land revenue	26,141		1,12,178		79 500		1,17,738		Vide G. O. No. L. 1813—7 / L. B. 135—23—32 of 1—9—24
2 do do on Excise revenue	24500				31,600				As furnished by the Deputy Commissioner and includes moiety of L. C. to Taluk Boards.
3 do do on Forest revenue	1120								
4 Railway cess									Decrease due to the fall in the recent Excise Sales.
Total A		51761		1,12,189		1,11,100		1,17,738	
B House tax including mohatarfa and tax on vacant lands and hittals	46000			45,638		43,000		48,180	As furnished by the Dy. Com.
C Tolls and ferries——									
1 Tolls	1500		1,025		1,600		1,718		
2 Ferries									
Total C		1500		1,025		1,600		1,718	
D Fees, fines and miscellaneous——									
2 Cattle pounds——									
(a) Fines for cattle tresspass									
(b) Sale proceeds of stray cattle									
nd of feeding charges									
Total 1									

A. Abstract Estimates of Revenue and Expenditure for the year 1924—25.

Items	Estimate for the ensuing year 1924—25	Revised estimate for the current year 1923—24	sanctioned estimate for the current year 1923—24	Accounts of past year 1922—23 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1924—25	Revised estimate for the current year 1923—24	sanctioned estimate for the current year 1923—24	Accounts of past year 1922—23 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							**Expenditure**						
A Local cess.	51761	112189	111100	117738			A Public works executed by P. W. D	76150	87657	94655	68921		
B Housetax including mohatarfa and tax on vacant lands and hittals ...	46000	45638	43000	48180			B Public works executed by the Civil Department.	21000	14185	17985	18411		
C Tolls and ferries	1500	1025	1600	1718			C Administration and collection. ...	9358	13956	7567	13188		
D Fees, fines and miscellaneous. ...	1335	6897	235	5585			D Public health, safety and convenience	9380	9571	9555	7517		
E Contributions and grants-in-aid.				3724			E Miscellaneous ...	3000	84300	84800	101513		
F Public debt	132035	116621	126010	88200			F Public Debt	130991	55256	116010	88542		
Total Receipts	232631	282370	281945	265145			*Total Expenditure*	249879	264925	330572	298092		
Opening Balance	388067	370622	543003	403569			Closing Balance....	370819	388067	494376	370622		
Grand Total	*620698*	*652992*	*824948*	*668714*			*Grand Total* ...	*620698*	*652992*	*824948*	*668714*		

B Statement showing details of Estimates of Receipts for the year 1924—25 *Contd.*

Items of Receipts.	Estimate for the ensuing year 1924—25.		Revised estimate for the current year 1923—24		Sanctioned estimate for the current year 1923-24		Accounts of past year 1922—23 (Audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
E Contributions and grant-in-aid from— (Purpose to be specified)								
1 Government—— .... For economic work							3,000	
2 Municipal Funds							724	
3 Local Funds General								
4 Other sources (to be specified—								
Muzarai Funds								
Private individuals								
Total E							3724	
F Public debt——								
1 Education cess	69350		60300		76000		350	As furnished by the Dy. Co
2 Railway cess including interest	46675		42000		40000		69660	Do
3 Deposits	1000		1361				1,131	
4 Advances	10		1500		10		1,480	
5 Drinking water wells Fund including contribution from District Fund	15000		11,760		10000		15,576	
Total F		132035		116621		1,26010	88200	
Total Receipts		232631		282370		2,80,945	265,145	

2 Lincense fees———						
Fees for dogs						
Fees for shops						
Other license fees						
Total 2						
3 Market collections						
4 Cart stand fees						
5 Fees from travellers' bungalows, musafirkhanas, rest houses and lodges.	300		325		200	307
6 Slaughterhouse fees						
7 Rents from cooly colonies						
8 Rents from other buildings and lands						
9 Fines under Village Sanction Rules						2
10 Other fines						
11 Sale proceedso f lands	1000					Expected from the sale of sites for building houses in the new village extensions in rural areas.
12 Sale of manure					25	
13 Interest on arrears of revenue	25					
14 Interest on investment					10	
15 Notice and warrant fees	10					
16 Revenue from Railways						
17 Cattle shows						
18 Lapsed deposits			6,571			5276
19 Other items						
Miscellaneous—						
Recoveries on account of over payments of previous years.						
Total D		1335	6897		235	5585

C Statement showing details of estimates of expenditure for the year 1924—25

[N. B. —Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1924—25.		Revised estimate for the current year 1923—24		Sanctioned estimate for the current year 1923-24		Accounts of past year 1922—23 (Audited figures)		Explanation, for variations between columns 2 and 3
1	2		3		4		5		6
EXPENDITURE.									
A. Public works executed by the Public Works Department—									
1 Original works	15000		17,500		16,500		15,780		
2 Repairs	49500		56,786		53,449		43,413		
3 Establishment	11313		13000		14.038		9,542		
4 Tools and plant	337		371		401		186		
5 Special works					10,267				
Total A		76150		87,657		94,655		68,921	
B. Public works executed by the Civil Department—							199		
1 Original works	2200				7000		2,227		
2 Repairs	3800		3200						
3 Establishment									
4 Tools and plant									
5 Contribution on account of road repairs—									
(a) Drinking Water Wells Fund	15000		10000		10,000		15000		
(b) To Municipal Funds an account of road repairs.			985		985		985		To be omitted vide Resolution of 31—5—24.
Total B		21000		14085		17,985		18411	

C Statement showing details of estimates of expenditure for 1924—25—*contd.*

Items of expenditure	Estimate for the ensuing year 1924—25.	Revised estimate for the current year 1923—24	Sanctioned estimate for the current year 1923-24	Accounts of past year 1922—23 (Audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
C, Administration and Collection—					
1. Administration—					
(a) Deputy Comr's Office establishment	3050	2863	3,050	3,109	
(b) Taluk Office establishment					
(c) Travelling allowance of the establishments	600	456	300	121	Provided both for the Non Official V. P. and the Estt. and hence the insrease.
(d) Travelling allowance to non-official members of Local Boards	2500	2500	1,500	1,119	
(e) Other items—					
Deputy Commissioner's Office contingencies	120	68	120	60	Excess due to the increase in the No. of meetings (Both District Board and finance committee)
Taluk Office do					
Stationery charges	150	100	180	100	
Furniture	100	14	100		
Printing charges	400	261	500	245	
Local audit	600	626	500	656	
Books etc	100	35	100	26	
Total 1	7620	6923	6,350	5,436	
2 Collection—					
(a) House and mohatarfa taxes—					
(i) Establishment					
(ii) Commission					
(iii) Contingencies					
Total (a)					

(*b*) Tolls rents and other receipts—								
(i) Establishment								
(ii) Commission								
(iii) Contingencies								
Total (*b*)								
Total 2								
3 Refunds——								
Allowance to Yoga Narasimhaswami temple at Gorur	1000		1946		500		2,482	
Other refunds								
Total 3		1000		1946		500		2,482
4 Pensions and gratuities——								
Contribution towards pensionary charges								
Establishment —	335				335			
Sanitary Inspector	87		5087		90		5,270	
Vaccinator	33				27			
C. S. Inspector's peon	13				265			
T/B's	270							
Total 4		738		5087		717		5,270
Total C		9358		13956		7,567		13,188

C Statement showing details of estimates of expenditure for 1924—25—*contd.*

Items of expenditure	Estimate for the ensuing year 1924—25.	Revised estimate for the current year 1923—24	Sanctioned estimate for the current year 1923-24	Accounts of past year 1922—23 (Audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
D. Public health, safety and convenience—					
1. Conservancy and sanitation—					
(*a*) Establishment	900+120	782+120	900	874	Provision retained pending orders of Govt for the resolution of the Board about the abolition of the post.
(*b*) Contingencies					
Trarelling allowance	240				Pay of the peon to chief Sanitary Inspector.
Hire of carts					
Purcaase and repair of carts and barrows, dust-bins tools, brooms, etc.					Necessary when the Revenue Sanitary Inspector is asked to go for relief duty epidemic duty & hence the provision.
Filling-manure and cess pits					
Removal of lantana, prickly-pear and other rank vegetation					
Prizes to patels for keeping villages clean					
Other items					
Total (*b*)	240				
(*c*) Conservancy establishment and sanitation during jatras					
(*d*) Plague cholera and other epidemic charges		291			
Total I	1200	1193	900	874	

(*b*) Tolls rents and other receipts—											
(i) Establishment											
(ii) Commission											
(iii) Contingencies											
Total (*b*)											
Total 2											
3 Refunds——											
Allowance to Yoga Narasimhaswami temple at Gorur	1000		1946		500		2,482				
Other refunds											
Total 3		1000		1946		5.0		2,482			
4 Pensions and gratuities——											
Contribution towards pensionary charges											
Establishment —	335				335						
Sanitary Inspector ..... —	87		5087		90		5,270				
Vaccinater	33				27						
C. S. Inspector's peon	13				265						
T/B's	270										
Total 4		738		5087		717		5,270			
Total C		9358		13956		7,567		13,188			

2. Medical relief including vaccination——							
(a) Local Fund Hopitals and Dispensaries							
(i) Charge allowance							Pay of relieving compounder
(ii) Establishment	240		240		240	456	
(iii) House rent, contingencies and furniture							
Rent							
Furniture							
Other charges							
(iv) Dieting charges							
(v) Bedding and clothing charges	200						Included vide Board resolution of 31—5—24
(vi) Country medicines							
(vii) Travelling allowances							
Total (a) ...		440		240		240	456
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters....						221	
Midwives and Maternity——							
(i) Establishment, ...	240		240		240	240	
(ii) Reward for extra labour cases and other items	15		30		15	30	
(iii) Travelling allowance	5		10		5	10	
(iv) Cost of articles required							
Total (b)		260		280		260	501

C Statement showing details of estimates of expenditure for 1924—25—*contd.*

Items of expenditure	Estimate for the ensuing year 1924—25.		Revised estimate for the current year 1923—24		Sanctioned estimate for the current year 1923-24		Accounts of past year 1922—23 (Audited figures)		Explanation for variation between columns 2 and 3
1	2		3		4		5		6
(*d*) Contributions to Ayurvedic and Unani Dispensaries———									
Establishment									
Rent									
Contingencies									
(*e*) Furniture									
Other charges									
(*f*) Fixed Grant									
Total (*d*)									
(*e*) Grants to other Medical Institutions (to be specified)———									
Redfern Memorial Hospital, Hassan....									
(*f*) Charges for anti rabic treatment....	50								Vide Dt. Board Resolution of 31/5/24
(*g*) Veterinary Hospitals and Dispensaries Contribution to maintenance charges	1450		2147		1500		1231		
Inoculation of animals									
Total (*g*)		1450		2147		1500		1231	

(*h*) Vaccination——									
(i) Establishment	300		240		360		158		Provision for a 2nd grade vaccinator as sanctioned by Govt. Provision also retained pending orders of Govt. for the resolution of the Board towards the abolition of the post
(ii) Other items									
Purchase of lyzmph	50		56		50		63		
Travelling allowance	150		96		150				
Scholarship	30		30		30				
Total (*h*)		530		422		590		221	
Total 2		2730		3089		2590		2409	
3 Lighting charges including cost of lamp posts, lanterns, etc,——									
(*a*) Establishment									
(*b*) Cost of Electric Power									
(*c*) Lighting by contract									
(*d*) Other items——									
purchase of oil									
Do and repair of lamps, lamp posts etc.									
Painting of poles									
Insulator renewals									
Total (*d*)									
Total 3									
4 Accommodation for travellers——									
(*a*) Establishment	2520		2460		2420		3443		Excess provided for to meet the pay of the care-taker at Tiptur T. B. which was recently converted to one of III Class.
(*b*) Other charges									
Purchase and repair of vessels Do of furniture	1000		229		1000		220		
Rewards									
Contingencies for 20 T. B's	120				120				
Total (*b*)		1120		229	1120		220		
Total 4		3640		2689		3540		3663	

C Statement showing details of estimates of expenditure for 1924—25—*contd.*

Items of expenditure	Estimate for the ensuing year 1924–25.		Revised estimate for the current year 1923—24		Sanctioned estimate for the current year 1923-24		Accounts of past year 1922—23 (Audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
5 Cattle pounds——									
(*a*) Establishment									
(*b*) Commission									
(*c*) Feeding charges									
Total 5									
6 Markets and slaughterhouses—									
(*a*) Establishment									
(*b*) Other charges									
Total 6									
7 Fairs and festivals Dist. Conference & lunch	400	400	350	350	400	400	307	307	
8 Cattle shows and exhibitions									
9 Water-supply and maintenance charges-									
(*a*) Establishment									
(*b*) Other items									
Contributions									
Cost of pumping charges									
Total (b)									
Total 9									
10 Purchase and feeding of breeding bulls....	1000	1000	1900	1900	1900	1900			

11	Other items———									
	Public gardens and buildings									
	Establishment									
	Other charges									
	Avenues									
	Establishment									
	Other charges									
	Destruction of cover afforded to snakes									
	Destruction of stray dogs									
	Rewards to dog and snake killers.									
	Supply of boats									
	Deaf and Dumb Institute and District Libray	350		350		225		264		
	Total 11		350		350		225		264	Increase shown as per Dist. Board Resolution.
	Total D		9380		9571		9555		7517	
E	Miscellaneous———									
	1 Economic work	1000		2000		2500		2820		For prizes to cattle shows. Vide Board's resolution Date 31—5—24
	2 Moiety of Local Cess paid to Taluk Boards			52300		52300		9870		
	3 Contribution Education Department for buildings and equipment for Schools			30000		30000				
	Total 3			30000		30000				
	4 Compensation	2000								Provision made for acquisition of lands for village extensions.
	Total E		53272		84300		84800		101513	
F	Public Debt———									
	1 Educational Institution	114981		171		76000				As furnished by the I. G. of Edn.
	2 Drinking Water Wells	15000		11760		10000		11749		
	3 Deposits	1000		1300				281		
	4 Advances	10		25		10		600		
	5 Investment of Railway Cess			42000		30000		75912		
	Total F		130091		55256		196010		88542	
	Total Expenditure	*303651*			*264925*		*330572*		*298092*	

D Statement showing the public works to be carried out during the year 1924—25

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1924—25		Remarks
			Actual to the end of the pervious year 1922—1923	Probable durfng the current year 1923—1924	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
A. Public works executed by the Public Works Department.	ROADS ORIGINAL						
	1 Opening out a new road from Amrutur to Huliyurdurga.	31198	9787	3000	3500		
	2 Constructing a Musafarkhana at Nelapatna.	6422	3330	3000	1000		
	3 Improving a cart-track from Yelekyathan halli and opening road to Kolala.	7000				2500	Estimate under preparation
	4 Incomplete minor works and unforeseen works including Reserve.				5000		
	Total Roads Original	*44620*	*13117*	*6000*	*9500*	*2500*	
	SPECIAL WORKS.						
	§ (5) Constructing the maternity Hospital at Tumkur.					3000	§ Omitted as the amount has been paid for deposit to the D. P. W. in the current year.
	6 Reserve for unforeseen works					3000	
	Total Special Works						Estimate pending sanction vide B. Resn. of 31-5-24
	Total Original Works	*44620*	*13117*	*6000*	*9500*	*5500*	
	REPAIRS.						
	1 Annual Repaire of works					*43550*	

	SPECIAL REPAIRS, COLLECTION OF MATERIALS.						
2	Reserve for Special Repairs of Roads					4450	Reduced by Rs 3000 vide D. B. Res. of 31-5-24
3	do Special consolidation					1500	
	Total Special Repairs					*5950*	
	REPAIRS TO MASONARY WORKS						
4	Reconstructing the damaged tunnels in ½ of Yadiyur Tiptur Road	3200				2000	Estimate ready. Will be sent to the Board for approval.
5	Lumpsum for urgent unforeseen works and new tunnels where necessary					1000	
	Total repairs to masonary Works					*3000*	
	Total Special Repairs					*8950*	
	ORIGINAL WORKS.						
1	Constructing a Musafarkhana at Tumkur.	Raised 9200	6700	800	1700		
2	Do drain all round the Musafarkhana.					500	
	Total				*1700*	*500*	
	REPAIRS.						
1	Repairs to T. B's (Incomplete works)				300	350	
2	Annual repairs of T. B's (to be taken during 24—25)				—	2000	
3	Do Do to wells in the compound of T. B's.				—	1150	
	Total				*— 300*	*3500*	
	GRAND TOTAL				*2000*	*4000*	*6000*

B. Public works executed by the Civil Department.

E. Statement showing the *variations in the length* of roads repaired and the mileage allotted therefor.

No	Name of road	As estimated in the budget for 1223—24			As estimated in the budget for 1924—1925			Authority for variation
		Number of miles	Rate per mile	Amount	Number of miles	Rate per mile	Amount	
1	2	3	4	5	6	7	8	9
1	A. R. of Tuumkur Maddur Road	25	200	6825	25	200	6825	Vide District Board Resolution
		18½	100		18½	100		
2	„ Nelligere Sira Road	18	150	4940	18	150	4940	Do
		32	70		32	70		
3	„ Tumkur Chelur Hagalvadi Road	14	125	3362	14	125	3362	
		26	62		26	62		
4	„ Kibbanahalli Huliyar Road	21	125	2625	21	125	2625	
5	„ Banavar Sira Road	41	62	2542	41	62	2542	
6	„ Bidarammanagudi Huliyar Road	26	75	1950	26	75	1950	
7	„ Sira Maddagiri Road	21	88	1848	21	88	1848	2 miles maintained by Municipality and excluded.
8	„ Sira Amarapura Road	25	62	1550	25	62	1550	
9	„ Challakere Pavagada Road	19	62	1178	19	62	1178	
10	„ Thondebhavi Maddagiri Road	18	62	1116	18	62	1116	
11	„ Bangalore Magadi Huliyurdurga Road	8½	75	638	8½	75	638	
12	„ Dobspet Koratagere Road	15	62	930	15	62	930	
13	„ Tumkur Station Road	3½	50	175	3½	50	175	
14	„ Thimmarajanahalli Bellavi Road	5	62	310	5	62	310	
15	„ Hiriyur Huliyar Road	6	75	450	6	75	450	
16	„ Goribidnur Maddagiri Road	3½	62	217	3½	62	217	
17	„ Koratagere Baichapur Road	8	62	496	8	62	496	

18	A. R. Madakasira Penukonda Road	....	2	38	76	2	38	76		
19	„ Pavagada Raddam Road	....	7	62	434	7	62	434		
20	„ Holalkere Huliyar Road	....	4	62	248	4	62	248		
21	„ Nademavinapura Amrutur Road	....	7¾	62	481	7¾	62	481		
22	„ Yadiyur Tiptur Road	....	3 28	200 75	2700	3 28	200 75	2700	Vide District Board Resolution	
23	„ Chickanayakanaballi Hagalvadi Road	....	18	62	1116	18	62	1116		
24	„ Gubbi Hebbur Road	....	12	62	744	12	62	744		
25	„ Kibbanahalli Turuvekere Road	....	11	88	968	11	88	968		
26	„ Gulur Honnudike Road	....	6	62	372	6	62	372		
27	„ Road round Devarayana Durga	....	12	60	720	12	60	720		
28	„ Tiptur Channarayapatna Road	....	6	200	1200	6	200	1200	Vide District Board Resolution	
29	„ Cart track from Tiptur to Kodagihalli	....	11	94	1034	11	94	1034		
30	„ Tiptur Dudda Road	....	7	100	700	7	100	700		
31	„ Doddahalli Hosakere Road	....	5	38	190	5	38	190		
32	„ Tumkur Urdigere Road	....	10½	62	651	10½	62	651		
33	„ Kodikonda Amarapura Road	....	2	62	124	2	62	124		
34	„ Pavagada Mudade Road	....	2½	62	140	2½	62	140		
35	„ Other Railway Station Roads———		5	100	500	5	100	500		

	Ml.	*Fr.*	*Yds.*
Gubbi	1—	0—	80
Nittur	0—	2—	20
Tiptur	0—	5—	50
Karadi	2—	7—	20
Konehalli	0—	1—	10
	4—	7—	180

Total 513½ *43550* *43550*

F Statement showing details of charges under Medical relief for the year 1924—25

Details	Name and locality of Medical Institution.																			
	District Hospital Tumkur.				Female Dispensary Tumkur.				L. F. Dispensary, Gubbi.				L. F. Dispensary, Tiptur.				L. F. Dispensary, Kunigal.			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Charge allowance								80				80				80				80
2 Pay of Compounder				240				184				240				240				208
3 Pay of Ward cooly								56												
4 Pay of Dispensary cooly								72				72				72				72
5 Pay of waterman and waterwoman								72				40				40				40
6 Pay of Midwife				240				160				208				160				184
7 Rewards to Midwife				15				12				6				6				6
8 T. A. to Midwife				5				6				6				6				6
9 Articles for the use of Midwife																				
10 Contigencies including dieting charges								72				48				48				48
11 Country Medicines								66				66				66				66
12 Furniture								16				8				20				8
13 Bedding and clothing				200				20				8				8				8

⅔ (Two thirds) ⅔ (Two thirds) ⅔ (Two thirds) ⅔ (Two thirds)

F Statement showing details of charges under Medical relief for the year 1924—25

Details	Name and locality of Medical Institution.																	
	L. F. Dispensary, Sira.				L. F. Dispensary, Maddagiri.				L. F. Dispensary, Cikkanayakanahalli.				L. F. Dispensary, Pavagada.				L. F. Dispensary, Keratagere.			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Charge allowance	⅔ (Two thirds)			80	⅔ (Two thirds)			80				80				120				120
2 Pay of Compounder				240				208				240				240				360
3 Pay of Ward cooly				72				72				72				108				180
4 Pay of Dispensary cooly				40				40				40				60				60
5 Pay of waterman and waterwoman				160				240				160				240				360
6 Pay of Midwife				20				18				6				6				6
7 Rewards to Midwife				6				6				6				8				8
8 T. A. to Midwife																				
9 Articles for the use of Midwife				48				48				48				60				48
10 Contigencies including dieting charges				66				66				66				100				100
11 Country Medicines				8				8				8				10				10
12 Furniture				8				8				8				10				10
13 Bedding and clothing																				

F Statement showing details of charges under Medical relief for the year 1924—25

Details	Name and locality of Medical Institution.																				
	L. F. Dispensary, Huliyurdurga.				L. F. Dispensary, Huliyar.				L. F. Dispensary, Turuvekere.				L. F. Dispensary, Nonavinakere.				L. F. Dispensary, Hulikunte Range				
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount				Amount	
1 Charge allowance				120				120				120				120					
2 Pay of Compounder				240				276				276				240					
3 Pay of Ward cooly																					
4 Pay of Dispensary cooly				108				108				108				96					
5 Pay of waterman and waterwoman				60				60				60				72					
6 Pay of Midwife				360				240				240								240/-	
7 Rewards to Midwife				6				6				6								10/-	
8 T. A. to Midwife				5				5				5								10/-	
9 Articles for the use of Midwife																					
10 Contingencies including dieting charges				48				48				48				48					
11 Country Medicines				100				100				100				100					
12 Furniture				10				10				10				10					
13 Bedding and clothing				10				10				10				10					

New appointment as per Senior Surgeon's No 1192 dated 14—12—23

G Statement showing the Variations in the scale of establishments adopted in the budget estimate for the year 1924—25 and that for 1923—24

Head of account	Designation	For the year				Authority for variation
		1923—1924		1924—1925		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			Nil			

(To be submitted once in five years.)

II. Statement showing the details of establishments paid from the District Funds of the Tumkur District for the year 1924—25.

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, i. e., authority for the scale of establishment entertained
1	2	3	4	5	6	7
C. 1. a.	Head Clerk	1	57—4-77	67	804	
	II Clerk	1	40	40	480	
	1st Accountant	1	35	35	420	
	2nd Accountant	1	30	30	360	
	III Clerk	1	25	25	300	
	Mutchi	1	15	15	180	
	Peons (Office)	2	11	22	264	
	Vice President's Peon	1	10	10	120	
D. 1 (a)	Reserve Sanitary Inspector	1	35—2—87 + 10 II A	65+10/—	900	
	Peon for chief Sanitary Inspector	1	10	10	120	
D. 2 (L)	Reserve Vaccinator	1	25 + 8. F. T. A.	25 + 8. F T A	300 +96	

Statement showing the estimate of demand collection and balance under District Funds

Details	Local cess	Education cess	Railway cess	Mohatarfa	Tolls	Other items, if any		Remarks
						Fees, fines and mislaneous	Contribution and grant-in-aid	
1	4	3	4	5	6	7	8	
I ESTIMATE FOR THE ENSUING YEAR, 1924—25.								
1 Opening balance of arrears. ...					631			
2 New demand	168988	60000	46121	48687	1600	25850		
3 Total	168988	60000	46121	48687	2231	25850		
4 Remission								
5 Collection	168988	60000	46121	48687	1600	25850		
6 Closing balance of arrears					631			
II REVISED ESTIMATE FOR THE CURRENT YEAR 1923—24								
7 Opening balance of arrear					692			
8 New damand	168688	1537	46904	45638	1922	6896	3000	
9 Total	168688	1537	46904	45638	2614	6896	3000	
10 Remission								
11 Collection	168688	1537	46904	45638	1983	6896	3000	
12 Closing balance of arrears					631			

III	SANCTIONED ESTIMATE FOR THE CURRENT YEAR, 1923—24.							
13	Opening balance of arrears.					791		
14	New demand	163400	30000	43000	1500	50658		
15	Total	163400	30000	43000	2291	50658		
16	Remission							
17	Collection	163400	30000	43000	1600	50658		
18	Closing balance of arrears				691			
IV	ACTUALS FOR THE PAST YEAR 1922—23							
19	Opening balance of arrears				692			
20	New damand	177344	40177	48180	1718	35125	3723	
21	Total	177344	40177	48180	2410	35125	3723	
22	Remission							
23	Collection	177344	40177	48180	1718	35125	3723	
24	Closing balance of arrears				692			

Consolidated Budget Estimates

OF THE

TALUK BOARDS

For the Year 1924—25

Statement showing details of estimate of receipts for the year 1924—25

Items of Receipts	Tumkur	Maddagiri	Sira	Gubbi	Chikmaikanahalli	Tiptur	Kunigal	Pavagada	Korategere	Turvekere	Remarks
1	2	3	4	5	6	7	8	9	10	11	13
A Local cesses——											
1 Allotment from local cess on land revenue	5860	5225	5920	9000	4807	6475	5749	3750	2300	2450	
2 Railway cess											
Total A ...	*5860*	*5225*	*5920*	*9000*	*4807*	*6475*	*5749*	*3750*	*2300*	*2450*	
B House tax including mohatarfa and tax on vacant lands and hittals											
C Tolls and ferries——											
1. Tolls											
2. Ferries											
Total C											
D Fess fines and miscellaneous——											
1. Cattle pounds——											
(a) Fines for cattle trespass	250	250	250	300	180	300	200	380	100	25	
(b) Sale proceeds of stray cattle	200	100	50	40	100	80	180	50	50	25	
(c) Refund of feeding charges ...	75	35	50	40	30	50	50	50	15	10	
Total 1	*525*	*385*	*350*	*380*	*310*	*430*	*430*	*480*	*165*	*60*	
2. License fees——											
Fees for dogs											
Fees for shops											
Other license fees											
Total 2											

3. Market collections										
4. Cart stand fees										
5. Fees from travellers' bungalows, musafir-khanas and rest house and lodges	30		50	50	50	30	50	10	20	10
6. Slaughterhouse Fees										
7. Rents from cooly colonies										
8. Rents from other buildings and lands....										
9. Fines under Village Sanction Rules		20		10	25	10	50	10	50	25
10. Other fines							10			
11. Sale proceeds of lands and produce of lands								150		
12. Sale of manure	5	30	10	10	15	2	10		25	2
13. Interest on arrears of revenue ...										
14. Interest on investments										
15. Notice and warrant fees										
16. Revenue from railways										
17. Cattle shows		150							150	
18. Lapsed deposits										
19. Sale of sites		25		300						
Miscellaneous—										
Recoveries on account to over payments of previous years.				10		10				
Total D	*560*	*610*	*410*	*760*	*400*	*482*	*550*	*650*	*410*	*97*

B. Statement showing details of estimate of receipts for the year 19 —19 —concled

Items of Receipts	Tumkur	Maddagiri	Sira	Gubbi	Chiknaikanahalli	Tiptur	Kunigal	Pavagada	Koratagere	Turvekere	Remarks
1	2	3	4	5	6	7	8	9	10	11	13
E Contributions and grants-in-aid from—											
1 Government—											
For sanitary purposes											
2 Municipal Funds		203									
3 Local Funds General											
4 Other sources (to be specified—											
Muzrai Funds											
Private Individuals											
Total E ...		203									
F Public debt—											
1 Loans											
2 Deposits	300	100	50	100	100	200	170	100	50	75	
3 Advances	25	75	75	75		75	75	75			
Total F ...	325	175	125	175	100	275	245	175	50	75	
Total Receipts	*6745*	*6213*	*6455*	*9935*	*5307*	*7232*	*6544*	*4575*	*2760*	*2622*	

EXPENDITURE.

A. Public works executed by the Public Works Department—									
1. Original works									
2. Repairs									
3. Establishment									
4. Tools and plant									
Total A ...									
B. Public works executed by the Civil Department—									
1. Original works	500	400	400	500	400	850	400	300	100
2. Repairs									
3. Eseablishment									
4. Tools and p'ant									
5. Contribution on account of road repairs——									
(a) To Provincial Funds									
(b) To Municipal Funds									
Total B ...	*500*	*400*	*400*	*500*	*400*	*850*	*400*	*300*	*100*

C. Statement showing details of estimate of Expenditure for the year 1924—1925 contd.

Items of expenditure	Tumkur	Maddagiri	Sira	Gubbi	Chiknaikanahalli	Tiptur	Kunigal	Pavagada	Kotategere	Turvekere	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
C Administration and Collection——											
1 Administration——											
(a) Deputy Comr's Office establishment	612	624	612	612	612	612	612	612	612	408	
(b) Taluk Office establishment	240	200	200	250	75	50	150	150	50	85	
(c) Travelling allowance of the establishments	300	300	200	350	160	100	300	200	150	250	
(d) Travelling allowance to non-official members of Local Boards											
(e) Other items——											
Deputy Commissioner's Office contingencies	24	24	24	24	24	24	24	24	24	24	
Taluk Office do	25	25	25	25	25	25	25	25	25	25	
Stationery charges	25	40	50	75	25	85	50	35		50	
Furniture and Printing charges	50	100	100	100	50	100	50	50	100	100	
Cost of Local Audit			10	10				10		10	
Books											
Total 1	*1276*	*1313*	*1221*	*1446*	*971*	*996*	1211	1106	*961*	*952*	
2 Collection——											
(a) House and mohatarfa taxes——											
(i) Establishment											
(ii) Commission											
(iii) Contingencies											
Total (a)											

C. Statement showing details of estimate of Expenditure for the year 1924—1925 contd.

Items of expenditure	Tumkur	Maddagiri	Sira	Gubbi	Chiknaikanahalli	Tiptur	Kunigal	Pavagada	Koratagere	Turuvekere	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
D Public health, safety and convenience—											
1 Conservancy and sanitation—											
(a) Establishment	9001	660	1044	924	996	924	1020	1000	636	688	
(b) T. A. of Sanitary Inspector	150	150	180	180	60	120	180		25	25	
Peon to Sanitary Inspector ...		108	108	108		108			96		The expenditure should be incurred after due sanction is obtained
Filling manure and cess pits		50	50		5						
Removal of lantana, prickly-pear and other rank vegetation ...		25	50		10	30					
Prizes to patels for keeping the villages clean			50								
Other items											
(c) Conservancy establishment and sanitation during jatras	25	50	50			25	50	25			
(d) Plague, cholera and other epidemic charges	50	100	100	100	50	100	100	75	75	62	
Total 1	1125	1143	1532	1312	1121	1307	1350	1100	832	775	

| | | |

Medical relief including vaccination—										
(a) Local Fund Hospitals and Dispensaries—										
(i) Charge allowance ...	80	80	80	80	200	200	200	120	120	120
(ii) Establishment	384	320	352	352	796	760	728	408	528	444
(iii) House rent contingencies and furniture——										
Furniture	16	8	8	8	18	30	18	10	10	10
Other charges	72	48	48	48	96	132	96	60	48	48
(iv) Dieting charges										
(v) Bedding and clothing charges ..	20	8	8	8	18	18	18	10	10	10
(vi) Country medicines	66	66	66	66	166	166	166	100	100	100
(vii) Travelling allowances ...										
Total (a) ...	638	530	554	562	1294	1306	1226	708	816	732
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters	45	31	34	30	132	23	80	54	14	22
Midwives and Maternity——										
(i) Establishment ...	160	240	400	208	400	160	544	240	360	240
(ii) Reward for extra labour cases and other items	12	18	30	6	12	6	12	6	6	6
(iii) Travelling allowance	6	6	16	6	11	6	14	8	8	5
(iv) Cost of articles required										
Total C	*178*	*264*	*446*	*220*	*423*	*172*	*570*	*254*	*374*	*251*

C. Statement showing details of estimate of Expenditure for the year 1924—1925 contd.

Items of expenditure	Tumkur	Maddagiri	Sira	Gubbi	Chiknaikanahalli	Tiptur	Kunigal	Pavagada	Koratagere	Turuvekere	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
(*d*) Contributions to Ayurvedic and Unani Dispensaries—											
Establishment											
Rent											
Contingencies											
Furniture											
Other charges											
Fixed grant	1380	420	480	660	90		180		210		
Total (*d*)	1380	420	480	660	90		180		240		
(*e*) Grants to other Medical Institutions (to be specified)—											
Pauper patients	10	10	10	10	10.	10		10	10	10	
(*f*) Charges for antie-rabic treatment	10	10	10	10	10	10	10	10	10	10	
Veterinary Hospitals and Dispenaaries											
Contribution to maiutenance charges											
Inoculation of animals											
Total (*f*)											

(*h*) Vaccination———											
(i) Establishment	720	480	600	600	360	360	480	240	240	240	
(ii) Other items	25	125	138	150	60	100	140	55	50	64	
Purchase of lymph and kit for vaccination	50										
Travelling allowance	192	192	192	192	96	96	192	96	96	96	
Total (*h*)	987	797	930	942	516	556	812	391	386	400	
Total 2	3248	2062	2430	2434	2343	2077	2798	1427	1910	1425	
3 Lighting charges including cost of lamp posts, lanterns, etc———											
(*a*) Establishment											
(*b*) Lighting by contract ...											
(*c*) Other items—											
Purchase of oil ..											
Do and repair of lamps etc											
Total 3 ...											
4 Accommodation for travellers———											
(*a*) Establishment	444	24	108	756	108	540	324	216	216	108	
(*b*) Other charges Purchase and repair of vessels and furniture ...	100		50	200	16	200	100	25	56	20	
Conservancy charges				48							
Contingencies	12		6	24		15		9		3	
Total (*b*)											
Total 4	*556*	*24*	*164*	*1028*	*124*	*755*	*424*	*250*	*272*	*131*	

C. Statement showing details of estimate of Expenditure for the year 1924—1925 contd.

Items of expenditure	Tumkur	Maddagiri	Sira	Gubbi	Chiknaikanahalli	Tiptur	Kunigal	Pavagada	Kotategere	Turuvekere	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
5 Cattle pounds———											
(*a*) Establishment											
(*b*) Commission	100	150	80	80	50	100	40	70	30	10	
(*c*) Feeding charges ...	50	75	50	50	30	25	40	40	10	10	
Total 5 ...	150	225	130	130	80	125	80	110	40	20	
6 Markets and slaughter-houses———											
(*a*) Establishment ..											
(*b*) Other charges ...											
Total 6 ...											
7 Fairs, festivals and Taluk Conferences	50	25	100	100	50	100	50	25	50	50	
8 Cattle shows and exhibitions ...		100	50	50			50	25			
9 Water supply and maintenance charges –											
(*a*) Establishment ...											
(*b*) Sending samples of water								15			
Total 9 ...											
10 Purchase and feeding of breeding bulls											

11 Other items———											
Compensation on account of acquisition....								150			
Destruction of cover afforded to snakes....						1					
Destruction of stray dogs ...		10			5						
Rewards to dog and snake-killers				10	5		5				
Total D	5129	3589	4430	5064	3660	4365	4837	3087	3154	2451	
E Miscellaneous———											
1 Cost of acquisition		*		300							
2 Inserest on overdrawls		48									
3 Contribution for Sanskrit Patasala....											
Total E ...		48		300							
F Public Debt———											
1 Loans											
2 Deposits ...	150	100	100	50	100	200	170	50	50	50	
3 Advances ...	25	75	75			75	57	75			
Total F ...	175	175	175	50	100	275	245	125	50	50	
Total Expenditure	*7365*	*5722*	*6460*	*7690*	*5536*	*6742*	*6975*	*4824*	*4362*	*3700*	

* Not sanctioned by Govt. and no expenditure should therefore be incurred.

[App.F.VI-G1.]

8

SUBJECT .....

Section L-B

File No. 3-24

Diary No of letter replied to 7345

Serial No. 10

No. L 8805

General and Revenue Secretariat

( )

, the 192

To The Presdt, Hr Bn, Trincomalee

Date of issue 11/6/25

Signed by [illegible]

Sir,

With ref to your letter no 147/23-24 dated 13-5-25 I am getting Sanction to meet the expenditure on account of a Vaidyan sanctioned by the Trincomalee Tank Bd at the rate of Rs 25 a month from 1-9-24 from the closing balance of the Board, I am directed to request you to be so good as to report the balance at the credit of the Board on

over

List of enclosures .....

Copied by [illegible] 4/6

Examined by .....

1st June 1925 and to observe
as follows

2. The closing balance of the Taluk
Board according to the Budget
for 1924-25 was estimated at
Rs 31 and it is not clear how
the additional expenditure
proposed could be met out of
the closing balance and why
addition has been made to
the recurring charge it was
when
assumed that the Taluk Board should
have
not taken steps to effect retrenchments.
as the normal expenditure was
Rs 3-55 V. while the normal
income was Rs 2547 (Vide
the penultimate para of G.O. No
1813-7/L-B 135-23-32
of 1-9-24. In these circumstances
I am also to request that
it may be explained in
detail as to why the additional
expenditure was incurred without sanction. I
have etc

for Secy

11/6/25

16/25

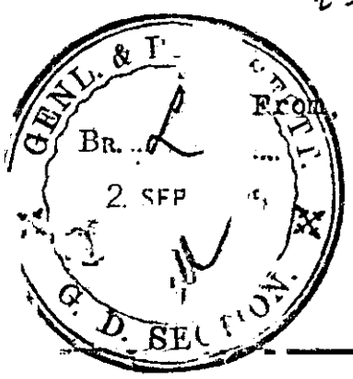
in explanation as to the present financial condition of the Taluk Boards

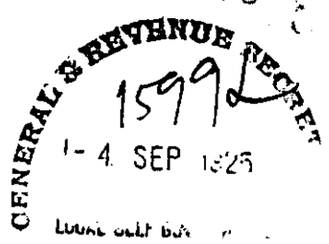
11285 166

Office of the President

District Board

Dated Tumkur the 28th August 1925.





From,

K. V. Anantharaman, Esquire, B.A.,

President, District Board

Tumkur District Tumkur.

To,

B. Nagappa, Esquire, Bar-at-Law,

Secretary to the Government of Mysore

Local and Legislative Departments

Bangalore.

Sir,

With reference to your letter No. L.8805/L.B. 3-24-10 dated the 11th June-1925; requesting to report the balance at the credit of the Turvekere Taluk Board on 1st June 1925 &c, I have the honour to state that the Deputy Amildar President of the said Taluk Board reports that the closing balance on 1st June 1925 was Rs1997-15-1, and further explains in detail the circumstances under which he had to adopt Rs 31/- as the closing balance at the time of the preparation of the Budget Estimates for the year 1924-25 (an extract from his report herein enclosed for refer-ence).

Thus under the circumstances explained by the Taluk Board President, I request that early sanction of Government may kindly be obtained for meeting the cost, from the date of the appointment of the Vaidyan, for the year 1924-25, from the closing balance of the Taluk Board in as much as the financial condition of the Taluk Board has since been in a satisfactory state.

Due provision has been made for the purpose in the budget

budget for the current year.

I have the honour to be

Sir,

Your most obedient servant

H. Venkatanna

For President District Board

Tumkur District, Tumkur.

10

Extract from the Turvekere Sub-taluk Deputy Amildar's report No, 5 dated 8-7-25 to the President District Board Tumkur District.

----------&&&&----------

With reference to your memo No.G.C. 147/23-24 dated 19-6-25 forwarding copy of letter No L.8805. L.B. 3-24-10 dated 11-6-25 from the Secretary to Government Local and Legislative Departments re expenditure incurred on account of Vydyasala at Mayasandra and calling for a detailed report on all the points referred to in the said letter, I beg to report as follows

The closing balance of the Taluk Board on 1-6-25 is Rs1355-2-0 as per treasury Pass Book. The correct balance is Rs 1997-15-1. The difference of Rs 642-13-11 is due to the error in the treasury in carrying forward the closing balance of March 25 to the next month. A reference has been made to the treasury to rectify the mistake .

2. The budget estimates for 24-25 was prepared and submitted in April when the Local Cess allotment due to the taluk board was not being entered by the treasury in the Pass Book and taking into account the other estimated receipts of the taluk board and the expenditure a closing balance of Rs 31/- was estimated. The Local Cess allotment has since been entered in the Pass Book by the treasury and on 1st September 1926 when the Vydyasala was started there was a balance of Rs 1310-5-0

xxxx xxxxxx xxxxxx xxxx

Sd/- S. N. Krishna Rao

Deputy Amildar & President

E X T R A C T.

K. Venkatamma

For President

District Board

Tumkur District Tumkur,

PROCEEDINGS OF THE GOVERNMENT OF
HIS HIGHNESS THE MAHARAJA OF MYSORE.

R E A D.-

1. Letter No. G.C.147 of 23-24, - dated 13th May 1925, from the President District Board, Tumkur, requesting - - sanction to meet the expenditure on -- account of a Vaidyan at Mayasandra,- - sanctioned by the Turuvekere Taluk - - Board, at the rate of Rs. 25 a month, - from 1st September 1924, from the closing balance of the Taluk Board.

2. Local and Legislative Secretary's letter No. L.8805/L.B.3-24-10, -- dated 11th June 1925, requesting to be informed of the closing balance at the credit of the Taluk Board on 1st June 1925 and enquiring as to how the ex- - penditure will be met from the closing balance as according to the budget for 1924-25 the balance was estimated at - Rs. 31 only and why the expenditure was incurred without Government sanction.

3. Letter No. G.C.147, dated the 28th August 1925, from the President, District Board, Tumkur District, ~~xxxxx~~ ~~xxxxxxxxxxxx~~ forwarding an extract - - from the Taluk Board President's re- - port to him explaining the circum- --- stances under which a sum of Rs. 31 -- had to be adopted as the closing balance of the Taluk Board for 1924-25, - and stating that the closing balance - at the credit of the Taluk Board on -- 1st June 1925 was Rs. 1997-15-1, and -

provision has been made for meeting the charge in the budget for 1925-26 also and requesting sanction of Government for the action taken by the Taluk Board in appointing the Vaidyan on the pay in question with effect - from 1st September 1924, under the - circumstances explained.

Order No. L25ms-6.

12 October 1925.

S a n c t i o n e d.

L & L. Secy., to Govt.

To

The Pdt., Dist. Board, Tumkur.

The Comptr., to Govt.

E.W.M.